

# East Greenwich School District

Archie R. Cole  
Junior High School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,888	\$4,846	0.9%
Substitutes	\$86	\$70	23.3%
Instructional Parapros	\$122	\$78	56.6%
Pupil-Use Technology	\$300	\$21	1320.3%
Instructional Materials	\$293	\$205	42.9%
<b>Total</b>	<b>\$5,689</b>	<b>\$5,220</b>	<b>9.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$178	\$188	-5.2%
Library & Media	\$183	\$192	-4.7%
Extracurricular	\$144	\$122	18.1%
Student Health/Services	\$62	\$56	10.7%
Curriculum Development	\$6	\$8	-28.6%
Staff Development	\$46	\$116	-60.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$24	\$12	102.1%
Therapists, Psychologists	\$334	\$294	13.5%
<b>Total</b>	<b>\$977</b>	<b>\$989</b>	<b>-1.2%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$185	\$174	5.8%
Food Service	\$153	\$149	2.4%
Safety	\$1	\$0	100.0%
Building Upkeep	\$563	\$656	-14.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$901</b>	<b>\$980</b>	<b>-8.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$291	\$270	7.8%
School Office	\$297	\$328	-9.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$588</b>	<b>\$598</b>	<b>-1.7%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

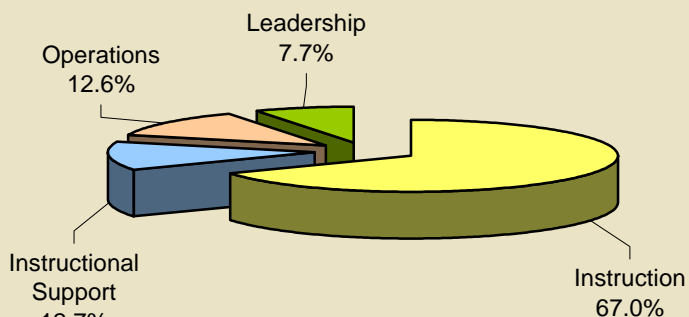
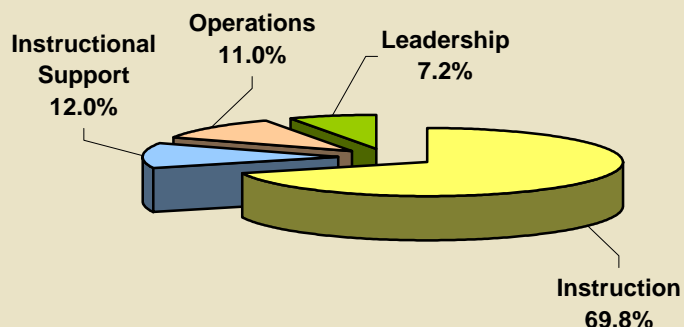
July 1999 - June 2000

Expenditures: \$3,237,525  
School Enrollment (ADM): 397  
School Per Pupil: \$8,155

July 1998 - June 1999

Expenditures: \$2,974,182  
School Enrollment (ADM): 382  
School Per Pupil: \$7,786

July 1999 - June 2000



July 1998 - June 1999

